OMB CONTROL NO. 0660-0035 EXPIRATION DATE: 10/31/2010

FIRST PERFORMANCE PROGRESS REPORT First Quarter 2010



1. Recipient Organization (Name and complete address including zip code) Computer For Youth	2. Award Identification Number
322 Eighth Ave, NYC, NY 10001	36-43-B10513

3. Performance Narrative (Q1)

Please describe your project activities and progress for the first quarter of 2010. This should include a description of federal expenditures to date, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any delays or challenges. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

Overall: No milestones accomplished. As of March 31, 2010, the project had not started.

Equipment: No milestones accomplished. As of March 31, 2010, the project had not started.

Awareness: No milestones accomplished. As of March 31, 2010, the project had not started.

Outreach: No milestones accomplished. As of March 31, 2010, the project had not started.

Training: No milestones accomplished. As of March 31, 2010, the project had not started.

Other -- Technical Support: No milestones accomplished. As of March 31, 2010, the project had not started.

4. Performance Projections (Q2)

Please describe your anticipated project activities and progress for the next quarter. This should include a description of federal expenditures, key milestones, the primary activities needed to accomplish those milestones, significant project accomplishments, and any potential delays or challenges you foresee. Please use the milestone categories provided in your baseline report (e.g., equipment purchases, outreach activities, training programs) to help structure your answer. (500 words or less)

During the period from April 1, 2010, to June 30, 2010, CFY aims to accomplish the following:

- Overall: CFY will develop informational program materials for schools as well as an online application for eligible schools. In coordination with the Los Angeles Unified School District, CFY will provide information to schools about the program and encourage interested schools to apply. After the applications are received, CFY will conduct the evaluations to determine initial Partner Schools for the 2010-2011 school year. CFY also will conduct recruiting and identify office and warehouse space for its Los Angeles staff.
- Equipment: CFY will begin the sourcing process for the equipment to be provided to families starting later in 2010. These Home Learning Centers will consist of refurbished computers loaded with high-quality educational software, as well as refurbished monitors, keyboards, and mice.
- <u>Awareness</u>: CFY will begin planning for preparation of broadband-focused materials as part of the awareness campaigns that CFY will conduct at the initial Partner Schools starting later in 2010, including family invitations for broadband training events, broadband enrollment information, and materials around the use of broadband to support children's educational growth
- Outreach: CFY will begin planning for the specific outreach activities to be taken by CFY staff starting later in 2010, including outreach to families with support of Partner Schools, and CFY will initiate meetings with local broadband providers.
- <u>Training</u>: CFY will begin planning for launching Family Learning Workshops later in 2010, at which CFY will engage families in using their Home Learning Centers to support their children's education and will encourage families to enroll and sustain broadband adoption. CFY will also begin the internal data systems work required to track family training progress and

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collect data about families before, at, and after the Family Learning Workshops.

 Other -- Technical Support: CFY will coordinate with its 24x7 bilingual Help Desk in order to begin preparing to serve families who receive Home Learning Centers starting later in 2010.

CFY has spent no federal funds as of March 31, 2010. CFY projects that it will spend approximately \$250,000 of federal funds during the period from April 1, 2010, to June 30, 2010.

5. Certification: I certify to the best of my knowledge and belief that this report is correct and complete for performance of activities for the purposes set forth in the award documents.

5a. Typed or Printed Name and Title of Authorized Certifying Official	5c. Telephone (area code, number and extension) 212-563-7300 x 124
Mark Malaspina	5d. Email Address
	mmalaspina@cfy.org
5b. Signature of Authorized Certifying Official	5e. Date Report Submitted (Month, Day, Year)
Mul Muh	May 18, 2010

According to the Paperwork Reduction Act, as amended, no person is required to respond to, nor shall any person be subject to penalty for failure to comply with, a collection of information subject to the requirements of the PRA, unless that collection of information displays a currently valid OMB control number. Public reporting burden for this collection of information is estimated to average 1 hour and 30 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to Anthony G. Wilhelm, Director, Broadband Technology Opportunities Program, Office of Telecommunications and Information Applications, National Telecommunications and Information Administration, U.S. Department of Commerce (DOC), 1401 Constitution Avenue, N.W., HCHB, Room 4887, Washington, D.C. 20230.